

APPENDIX C - 2021/22 High Needs Block - Budget Setting Activity: OOB Funding

Mainstream	April	June	September
Primary	7	7	7
Secondary	11	11	11
Post-16	3	3	3
<b>TOTAL OOB Mainstream</b>	<b>21</b>	<b>21</b>	<b>21</b>

APRIL		
£5,001 -		
£0 - £5,000	£10,000	£10,001+
5	1	1
9	0	2
2	0	1
<b>16</b>	<b>1</b>	<b>4</b>

JUNE		
£5,001 -		
£0 - £5,000	£10,000	£10,001+
5	1	1
9	2	0
2	0	1
<b>16</b>	<b>3</b>	<b>2</b>

Resource Base	April	June	September
Primary	3	4	3
Secondary	7	9	7
Post-16	3	2	4
<b>TOTAL OOB Resource Base</b>	<b>13</b>	<b>15</b>	<b>14</b>

£10,001 -		
£10,000	£20,000	£20,001+
3	0	0
0	0	7
0	0	3
<b>3</b>	<b>0</b>	<b>10</b>

£10,001 -		
£10,000	£20,000	£20,001+
4	0	0
0	0	9
0	0	2
<b>4</b>	<b>0</b>	<b>11</b>

Special School	April	June	September
Primary	19	20	19
Secondary	31	31	31
Post-16	6	6	6
<b>TOTAL OOB Special School</b>	<b>56</b>	<b>57</b>	<b>56</b>

£15,001 -		
£15,000	£25,000	£25,001+
2	12	5
22	7	2
4	1	1
<b>28</b>	<b>20</b>	<b>8</b>

£15,001 -		
£15,000	£25,000	£25,001+
2	13	5
22	7	2
4	1	1
<b>28</b>	<b>21</b>	<b>8</b>

INMSS	April	June	September
Primary	29	29	29
Secondary	62	62	62
Post-16	34	34	34
<b>TOTAL INMSS</b>	<b>125</b>	<b>125</b>	<b>125</b>

£25,001 -				
£0 - £25,000	£35,000	£75,000	£100,000	£100,001+
3	4	15	5	2
6	9	37	6	4
5	3	14	2	10
<b>14</b>	<b>16</b>	<b>66</b>	<b>13</b>	<b>16</b>

Post-16 / FE & Colleges	April	June	September
Post-16 / FE & Colleges	76	76	86
<b>TOTAL FE &amp; Colleges</b>	<b>76</b>	<b>76</b>	<b>86</b>

£5,001 -		
£0 - £5,000	£15,000	£15,001+
29	33	14
<b>29</b>	<b>33</b>	<b>14</b>

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